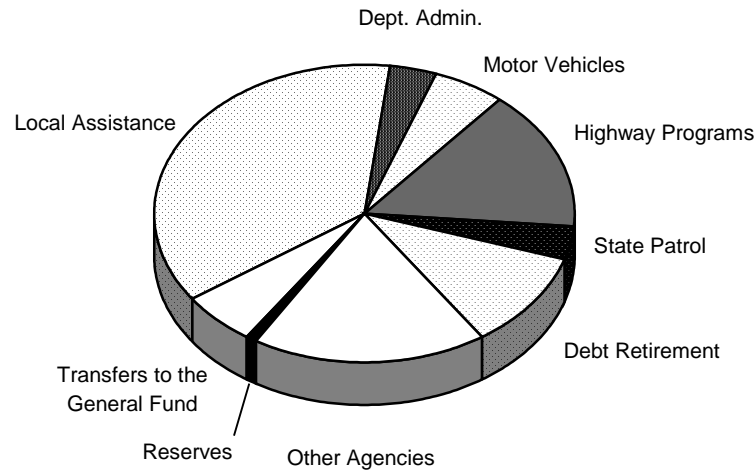


FIGURE 11

**2003-05 Transportation Fund Appropriations
By Category**



<u>Category</u>	<u>Amount</u>	<u>Percent of Total</u>
Local Assistance	\$1,103,175,900	36.6%
Highway Programs	463,307,900	15.4
Debt Retirement*	318,797,900	10.6
Division of Motor Vehicles	169,912,200	5.6
Departmental Administration	112,420,100	3.7
Division of State Patrol	101,395,800	3.4
Other Agencies**	541,952,100	18.0
Reserves	30,061,300	1.0
Transfers to the General Fund	<u>175,270,000</u>	<u>5.8</u>
TOTAL	\$3,016,293,200	100.0%

*Includes debt service on revenue bonds, which is subtracted from vehicle registration revenues prior to deposit in the transportation fund.

**Includes newly created transportation fund appropriations for shared revenue (\$230,000,000 in 2003-04 and \$170,000,000 in 2004-05) and for K-12 education aids (\$40,000,000 in 2003-04 and \$60,000,000 in 2004-05).

NOTE: Lapses to the transportation fund from the appropriations above are estimated to be \$2,000,000 in 2003-05. Therefore, expenditures in the 2003-05 biennium are estimated to be \$3,014,293,200.